

Erven	CURRENT STATUS	Commence Date	End Date	Annual Revenue	Annual Expense	
136	1400	July 2015	June 2016	2,284,800	2,689,638	Actual per AFS 2016
136	1550	July 2016	June 2017	2,529,600	2,797,224	Projected + 4%
	10%					
136	1705	July 2017	June 2018	2,782,560	2,909,112	Projected + 4%
136	1876	July 2018	June 2019	3,061,632	3,025,477	Projected + 4%
136	2063	July 2019	June 2020	3,366,816	3,146,496	Projected + 4%
				9,211,008	9,081,085	